

D-36016/01/2018/D(Gen/DDP)
Ministry of Defence
Department of Defence Production
D(Gen)

New Delhi, Dated 8th August, 2022

Subject: Functioning of Department of Defence Production, Ministry of Defence.

May please refer O/c DG of Audit(defence Services) & UO No.120/D-FAC.20/SE/DDP/MoD/2022-23 Dated 01.07.2022 on the captioned subject and to furnish below information in respect of Point No.7 of Of The Annexure attached to above referred communication(on point Nos.4-6 &8. DDP/Coord to take care of)

2. Details of budget allotment and expenditure of each Directorate/Office/Section/Group functioning under DDP MOD for the last 3 years(2019-20 to 21-22as per the following format:

Sl. No	Name of Dte/Office/ Group/Section	Year (2018-19 To 2021-22)	Head	Code Head	Allotment (in Rs.)	Expenditure (in Rs.)
1.	2.	3.	4.	5.	6.	7.
1.	Department of defence production—Demand No.18-MoD(Civil)	2018-19	OE(DP)	00.090.12.01.13	1,85,83,000	1,82,48,142
	-DO	Do	IT(DP)	00.090.12.99.13	84,33,000	83,55,689
2.	Department of Defence Production-Demand No.18-MoD(civil)	2019-20	OE(DP)	00.090.12.01.13	2,82,20,000	2,82,18,,498
	-Do-	Do	IT(DP)	00.090.12.99.13	1,03,90,000	1,03,68,744
3.	Department of Defence Production-Demand No.18-MoD(civil)	2020-21	OE(DP)	00.090.12.01.13	1,85,09,210	1,85,60,815
	-Do-	Do-	IT(DP)	00.090.12.99.13	1,07,50,188	1,05,54,232
4.	Department of Defence Production-Demand No.18-MoD(Civil)	2021-22	OE(DP)	00.090.12.01.13	1,54,24,000	1,54,22,878
	-Do-	2021-22	IT(DP)	00.090.12.99.13	1,08,40,000	87,79,872

2. This issue with the approval of the competent Authority


(VIRENDER KUMAR)
Section Officer
Tele No.23794119

D(Coord)/DDP
(Shri Umesh Chand, Section Officer),
Department of Defence Production, South Block, New Delhi
(w.r.t. their e-mail dated 12.07.2022/2.57pm)